





Planning for our Water Future

Water Systems Investment Plan | September 25, 2025



Agenda

- **6:10 Welcome and Introductions** Joe Tait, KDOW
- **6:15** Water Systems Overview Jason Kagimoto, KDOW
- **6:25** Need for Investment Michelle Sorensen, BC
- 6:35 Local View KDOW
- 6:45 Q&A
- 7:00 Open Topic Discussions
- 8:00 Pau



Explore **PAST** improvements



LOCAL snapshot



Provide your INPUT

KAUA'I DEPARTMENT OF WATER 2





& maintains 9 water systems across the island

88,000 customers

24,000 service connections

425 miles waterlines

50 wells

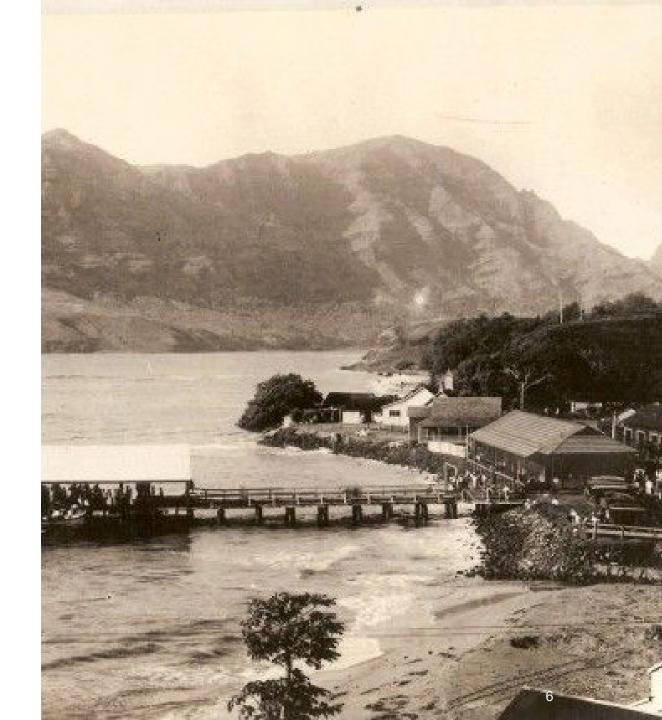
60 tanks

3,000 hydrants



The original water systems we use today were built more than **100 years ago** in the 1920s

Significant population growth of 60% between 1960-1992 required large investment in the water systems

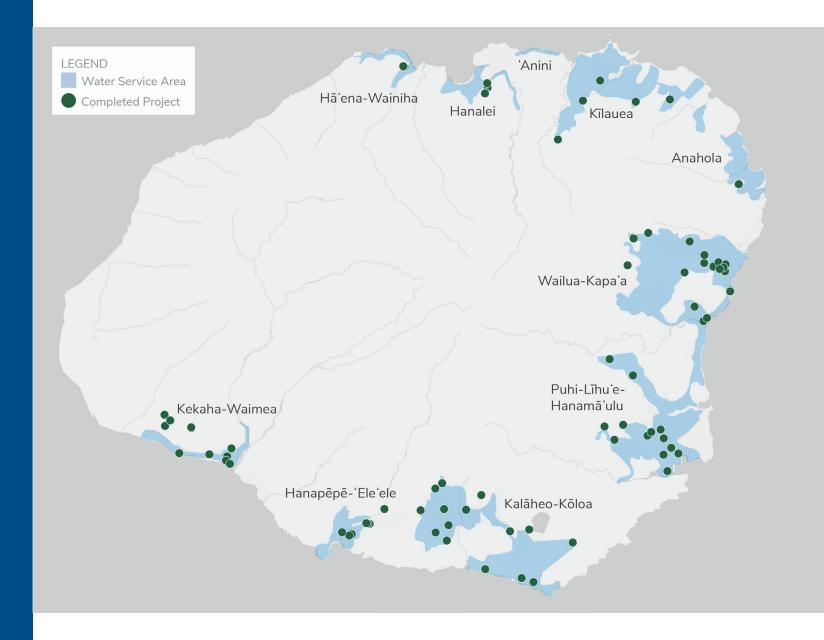


20 Years of Improvements

Water Infrastructure projects completed from 2001 - 2020

89 projects completed

35 miles of pipeline replaced





Our water systems must continue evolving to meet needs of our community and environment

DRIVERS FOR IMPROVEMENT



Ensure clean, safe, high-quality water and regulatory compliance



Upgrade old and aging infrastructure



Develop resilient systems to withstand disasters and climate change

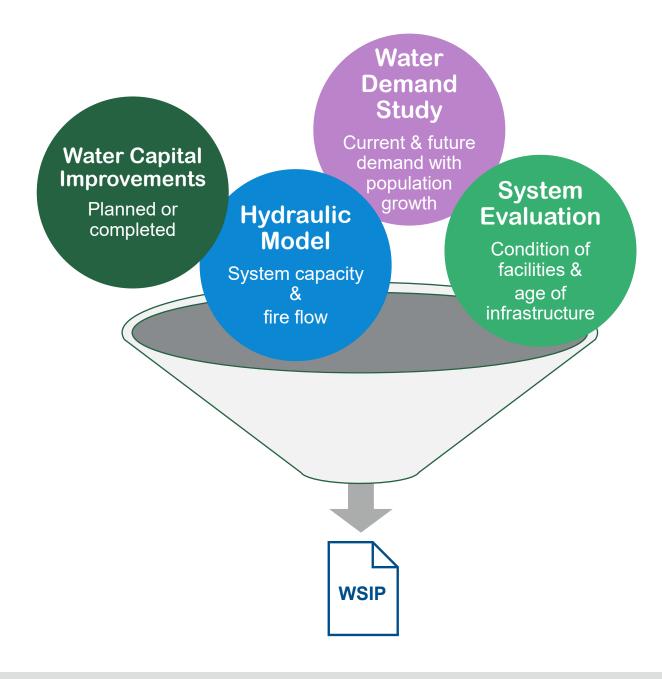


Support our growing and thriving community

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Planning For the Future

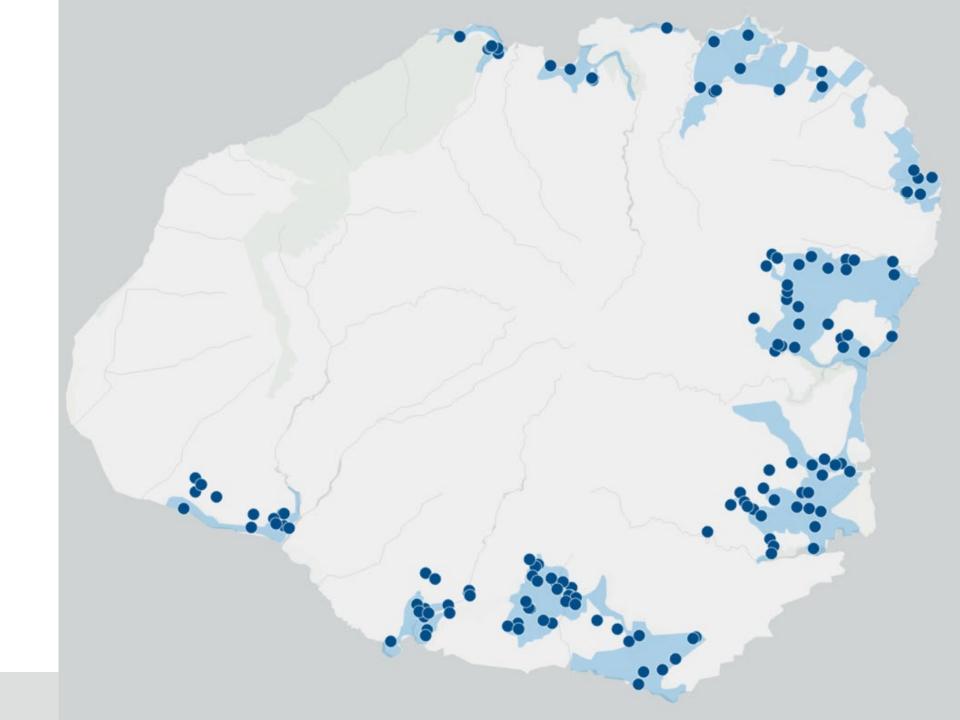
DOW invested in a 3-year effort to comprehensively assess the current state of our water system



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Water Systems Investment Plan

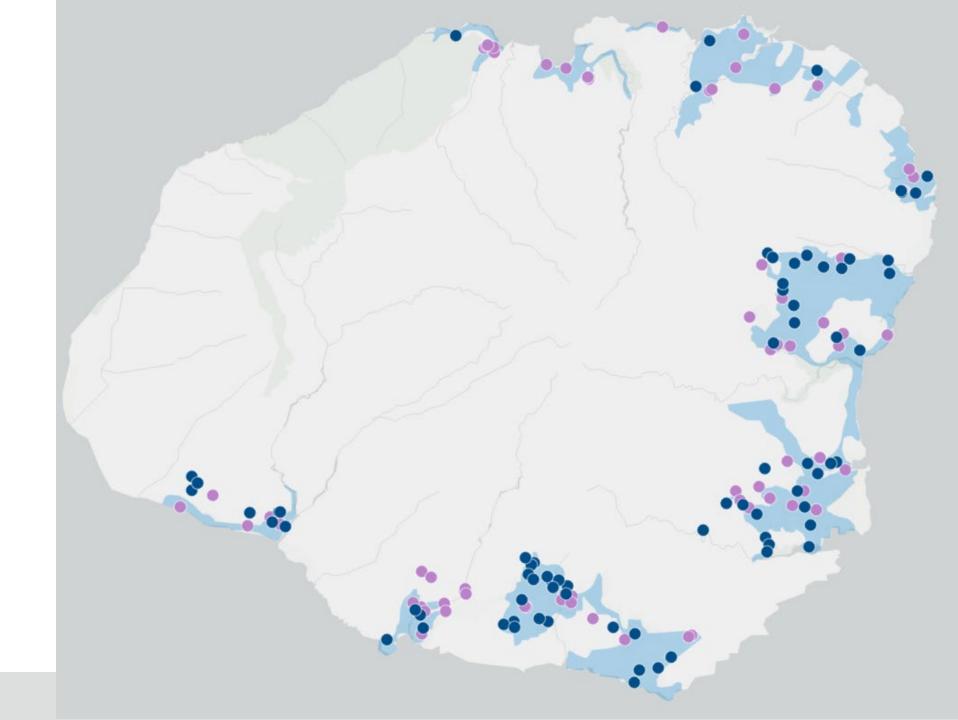
Findings identified more than **150** projects estimated to cost **\$1.3 billion**



Water Systems Investment Plan

Findings identified more than **150** projects estimated to cost **\$1.3 billion**

70 projects are prioritized for the next **20 years** estimated to cost **\$680 million**





Kīlauea & Kalihiwai Overview

Approximately 7% of the island wide system

Parts of the system were constructed more than 60 years ago and will be more than 80 years old by the end of the planning period









Kīlauea & Kalihiwai Completed Projects

Water Plan 2020

Water infrastructure projects completed from 2001 - 2025



Kīlauea & Kalihiwai Needs

Water Systems
Investment Plan

Kalihiwai Road

Main Replacement

Main Replacement

Main Replacement

Kūhiō Highway

Main Extension

Kīlauea Tanks Rehabilitation

Kalihiwai

Install Pressure

Booster Pump

Stations

Reducing Valves at

New Kīlauea Well

New Wailapa Road Tank 2 Koolau Road Main Replacement

East Kīlauea Booster Pump Station Improvements

Kīlauea & Kalihiwai Needs

Water Systems
Investment Plan

Kalihiwai Road Main Replacement

Kalihiwai

Kīlauea and
Kauapea Roads
Main Replacement

Kilauea

Kūhiō Highway Main Extension Koolau Road Main Replacement

Install Pressure
Reducing Valves at
Booster Pump
Stations

New Kīlauea Well

Kīlauea Tanks Rehabilitation

New Wailapa Road Tank 2 East Kīlauea Booster Pump Station Improvements





Hanalei & 'Anini Overview

Approximately 3% of the island wide system

Parts of the system were constructed more than 100 years ago and will be more than 120 years old by the end of the planning period









Hanalei & 'Anini Completed Projects

Water Plan 2020

Water infrastructure projects completed from 2001 - 2025

Hanalei Tank to Hanalei **Town Main Replacement** Hanalei Tank Road Improvements Hanalei Tank and **Well Improvements**

Hanalei & 'Anini Needs

Water Systems
Investment Plan

Princeville Weke, 'Anae, Mahimahi and He'e Roads Main Replacement Kūhiō **Highway Main** Kūhiō Highway Replacement **Main Replacement New Hanalei Tank** Hanalei Tank and Well **New Hanalei Well Emergency Generator and Resiliency Improvements**

'Anini Road Main Replacement

Hanalei & 'Anini Needs

Water Systems
Investment Plan

Weke, 'Anae, Mahimahi and He'e Roads Main Replacement Kūhiō **Highway Main** Kūhiō Highway Replacement **Main Replacement New Hanalei Tank** Hanalei Tank and Well **New Hanalei Well Emergency Generator and Resiliency Improvements**

'Anini Road Main Replacement



Hā'ena & Wainiha Overview

Approximately 2% of the island wide system

Parts of the system were constructed more than 60 years ago and will be more than 80 years old by the end of the planning period









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Hā'ena & Wainiha Completed Projects

Water Plan 2020

Water infrastructure projects completed from 2001 - 2025

Ha'ena State Park Haena Wainiha **Booster Pump** Wainiha Tank Replacement Station **Improvements** Hā'ena Tank Improvements

Hā'ena & Wainiha Needs

Water Systems
Investment Plan

State Park

Kūhiō Highway

Main Replacement

New Wainiha Tank and Access Improvements

New Hā'ena Tank



Waihina Main Replacement



New Hā'ena / Wainiha Well



Hā'ena & Wainiha Needs

Water Systems
Investment Plan

Kūhiō Highway Main Replacement

New Wainiha Tank and Access Improvements

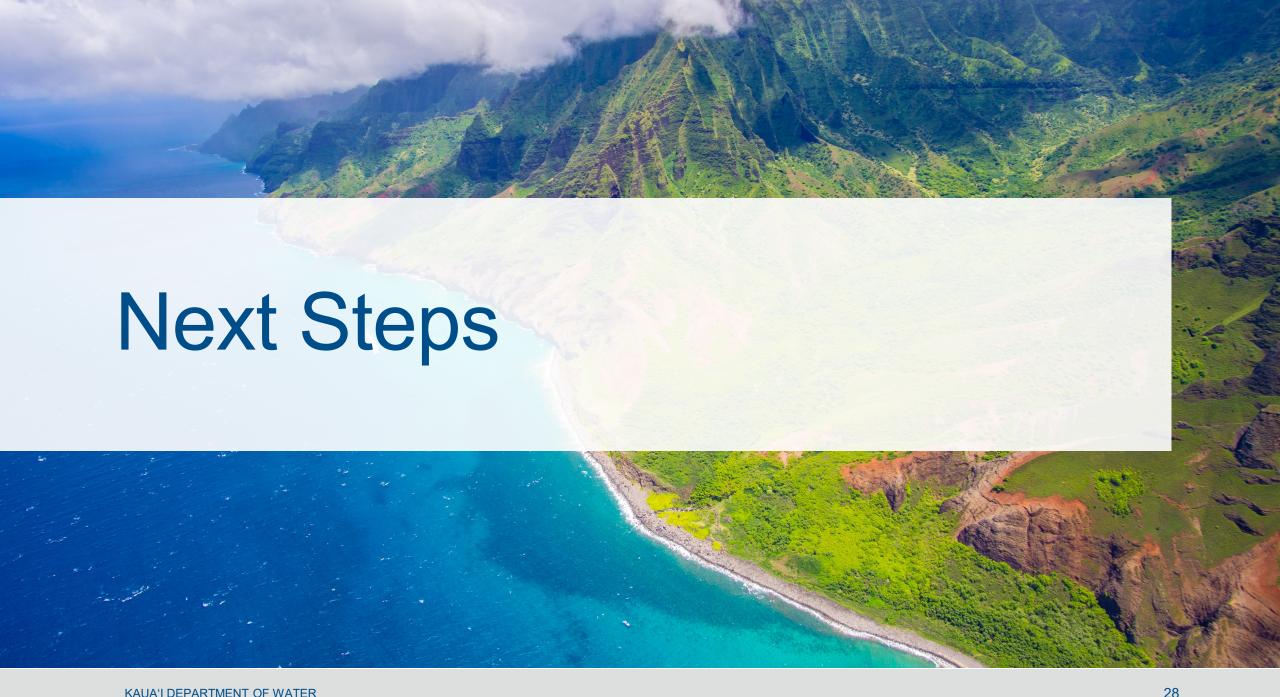
New Hā'ena Tank

Waihina Main Replacement

New Hā'ena / Wainiha Well

Hā'ena and Wainiha Wells Improvements

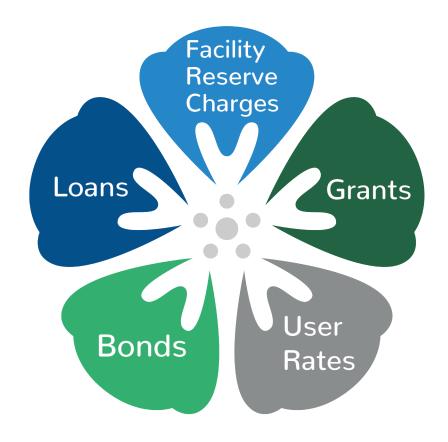
Haena

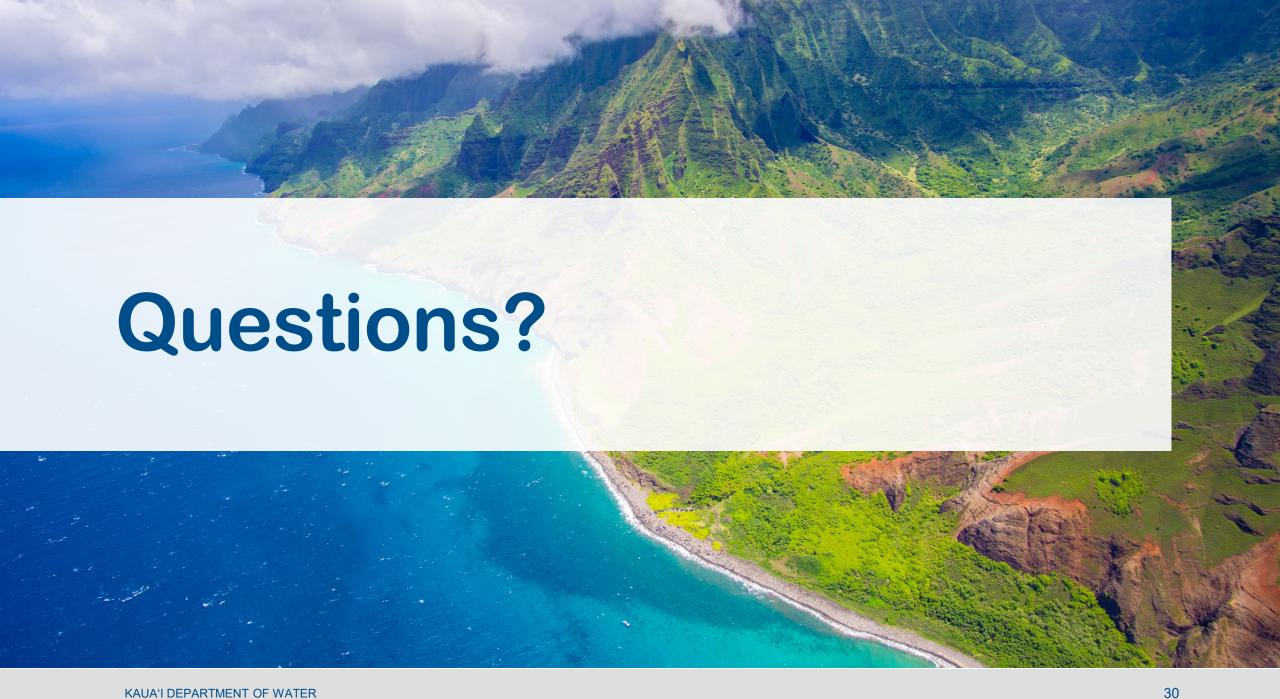


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Next Steps

- 1. Prioritize projects
- 2. Identify funding options for critical projects
- 3. Complete the Rate Study and develop Financial Plan
- 4. Financial Plan & Rate updates
 - Public Meetings: Spring Summer 2026





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Open Topic Discussions

Visit the poster stations to learn more and share your input!

GENERAL KDOW – Facilities and services provided to the community

PAST – Water improvement projects that have been completed island wide

CURRENT – Example priority water system improvement needs in your community

FUTURE – How can we create a sustainable water future for Kaua'i?





SHARE YOUR INPUT

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