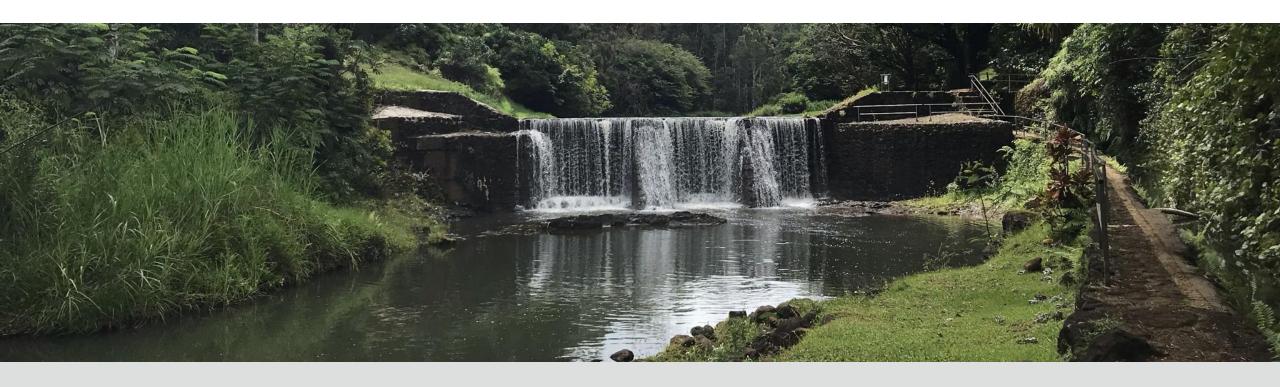






## Planning for our Water Future

Water Systems Investment Plan | September 30, 2025



## Agenda

**5:10 Welcome and Introductions** – Joe Tait, KDOW

**5:15** Water Systems Overview – Jason Kagimoto, KDOW

**5:25** Need for Investment – Michelle Sorensen, BC

5:35 Local View – KDOW

5:45 Q&A

6:00 Open Topic Discussions

7:00 Pau



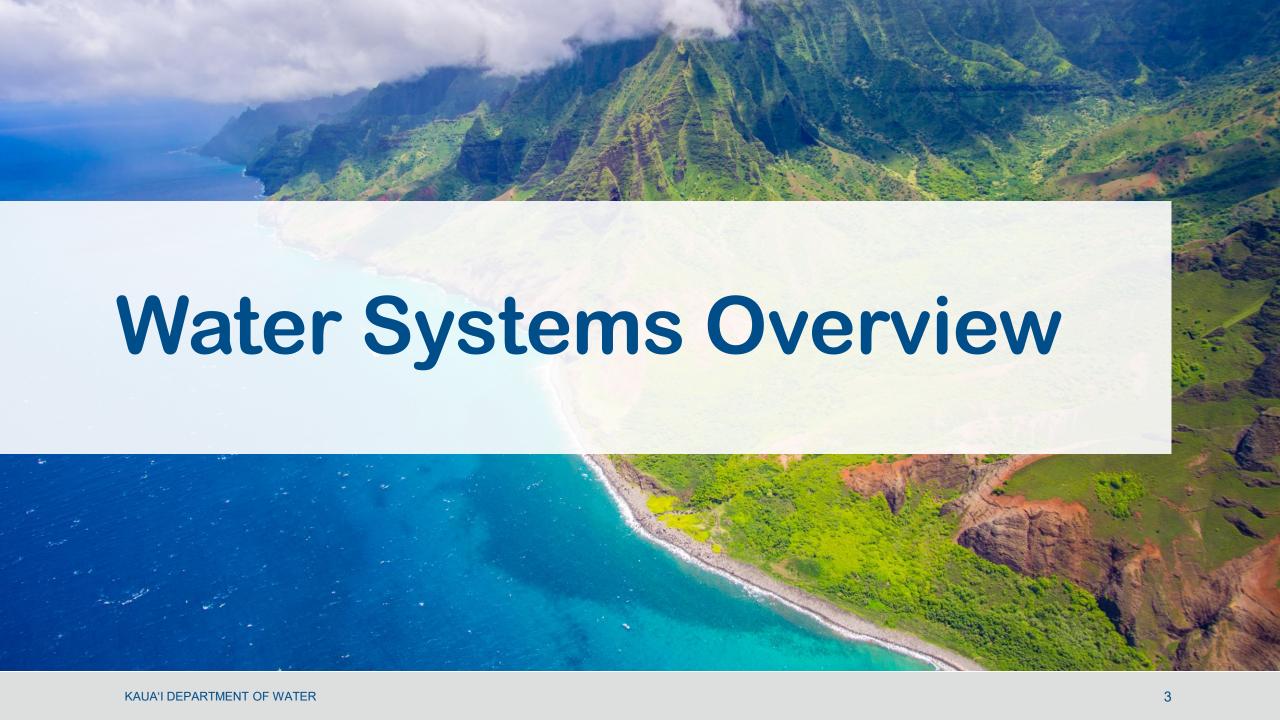
Explore **PAST** improvements



**LOCAL** snapshot



Provide your **INPUT** 





# & maintains 9 water systems across the island

**88,000** customers

**24,000** service connections

**425** miles waterlines

50 wells

60 tanks

3,000 hydrants



The original water systems we use today were built more than **100** years ago in the 1920s

Significant population growth of 60% between 1960-1992 required large investment in the water systems

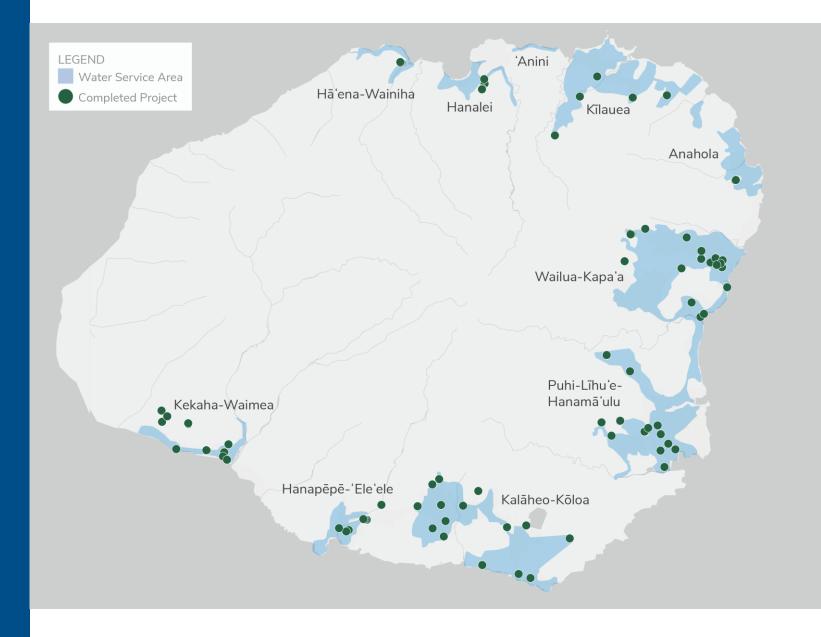


## 20 Years of Improvements

Water Infrastructure projects completed from 2001 - 2020

**89** projects completed

**35** miles of pipeline replaced





## Our water systems must continue evolving to meet needs of our community and environment

### DRIVERS FOR IMPROVEMENT



Ensure clean, safe, high-quality water and regulatory compliance



Upgrade old and aging infrastructure



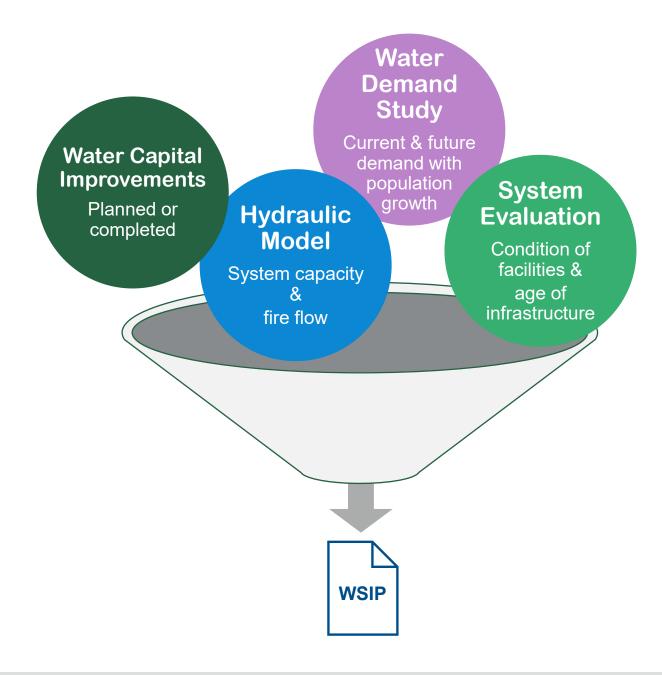
Develop resilient systems to withstand disasters and climate change



Support our growing and thriving community

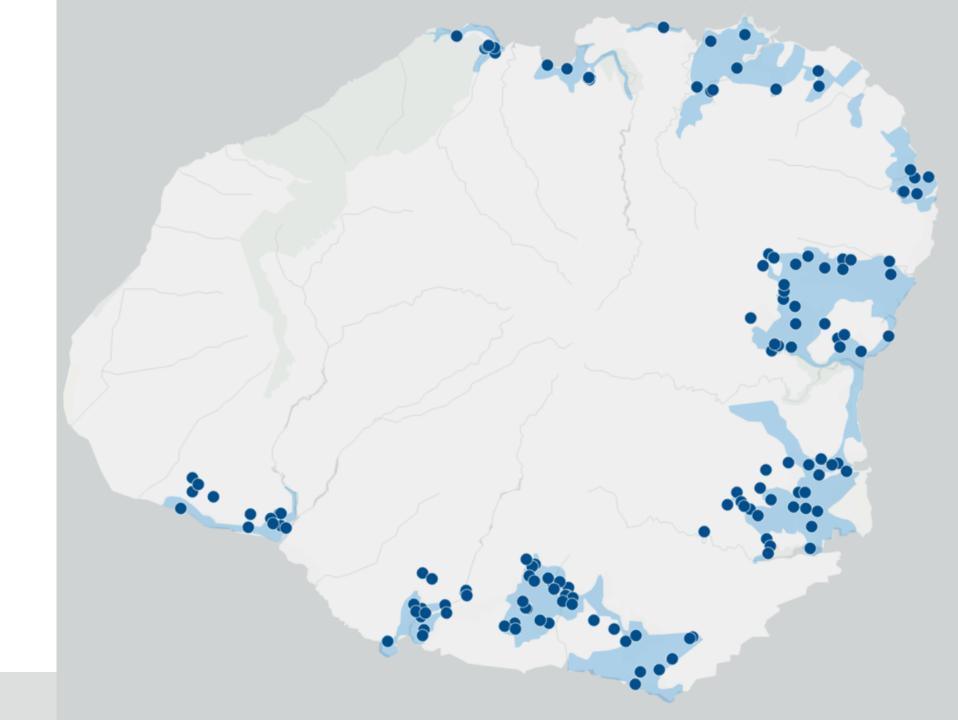
## Planning For the Future

DOW invested in a 3-year effort to comprehensively assess the current state of our water system



# Water Systems Investment Plan

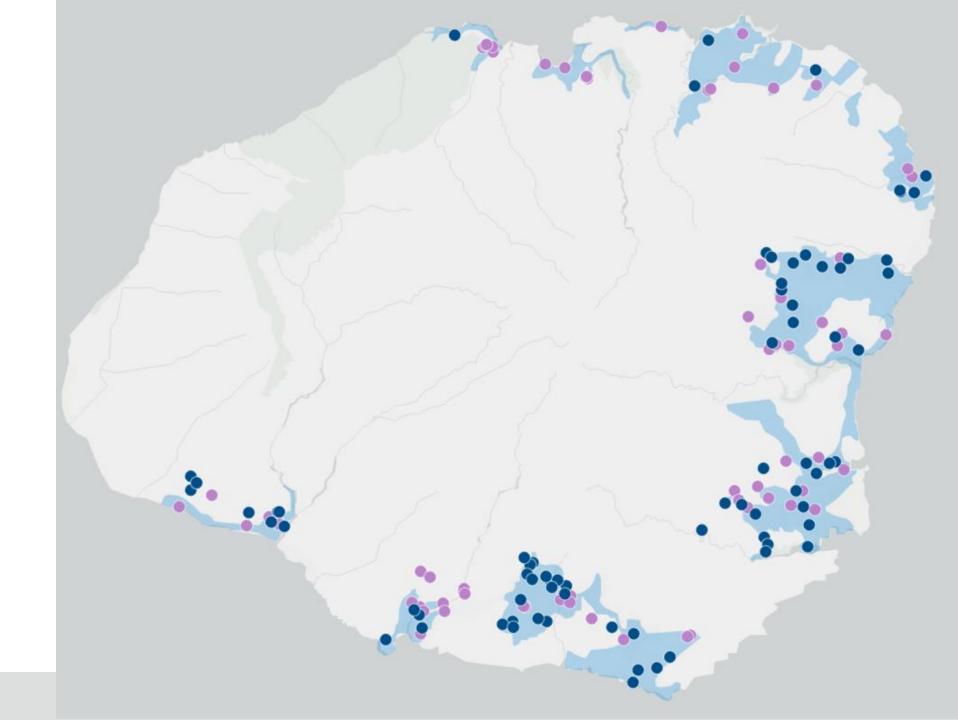
Findings identified more than **150** projects estimated to cost **\$1.3 billion** 



### Water Systems Investment Plan

Findings identified more than **150** projects estimated to cost **\$1.3 billion** 

70 projects are prioritized for the next **20 years** estimated to cost **\$680 million** 





## Puhi, Līhu'e, & Hanamā'ulu Overview

Approximately **20%** of the island wide system

Parts of the system were constructed more than **95** years ago and will be more than **115** years old by the end of the planning period







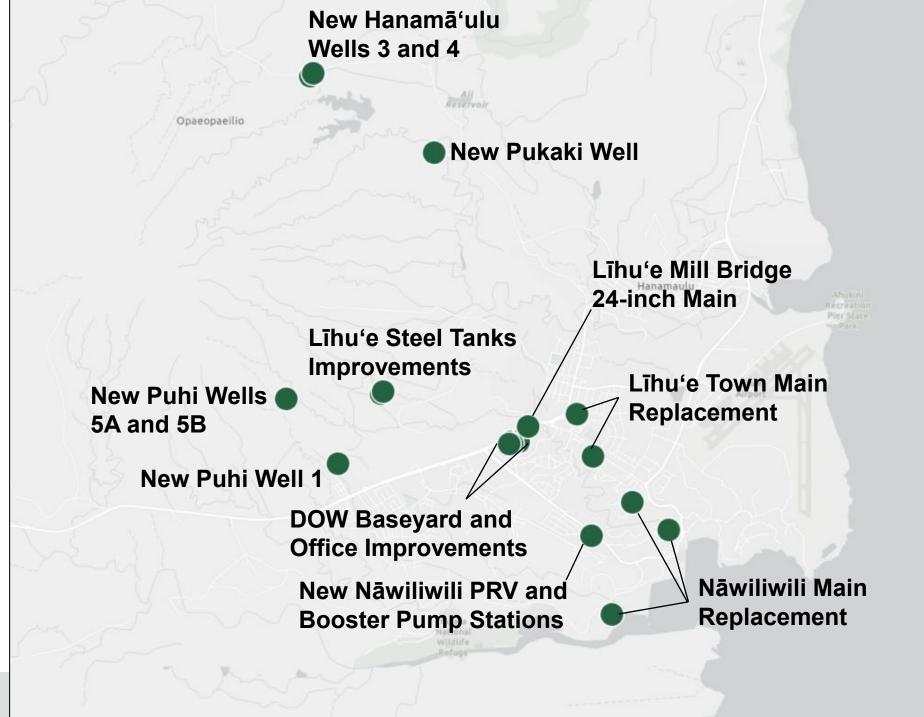


KAUA'I DEPARTMENT OF WATER

## Puhi, Līhu'e, & Hanamā'ulu Completed Projects

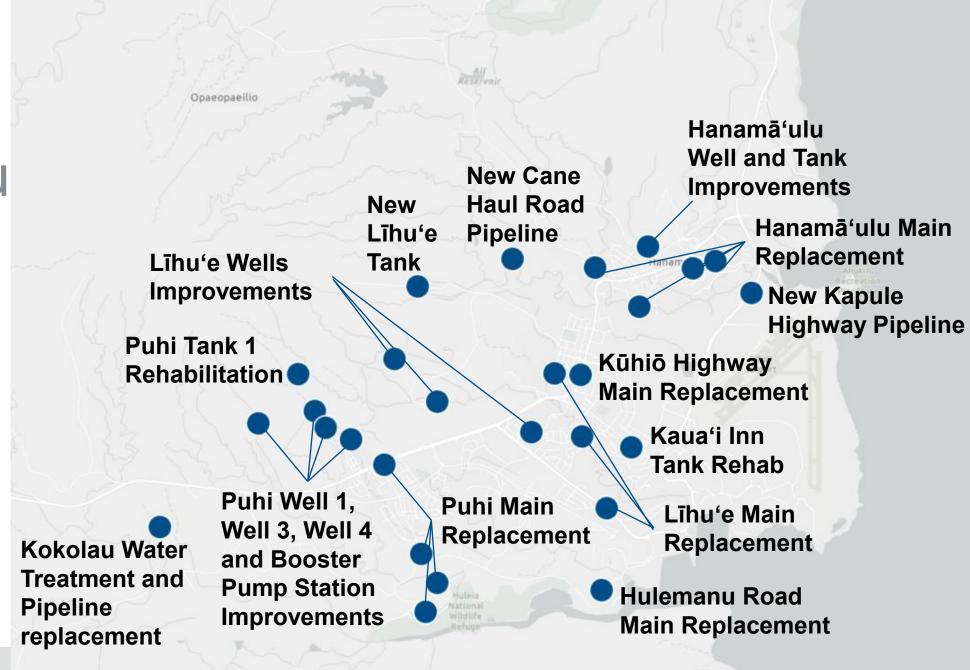
Water Plan 2020

Water infrastructure projects completed from 2001 - 2025



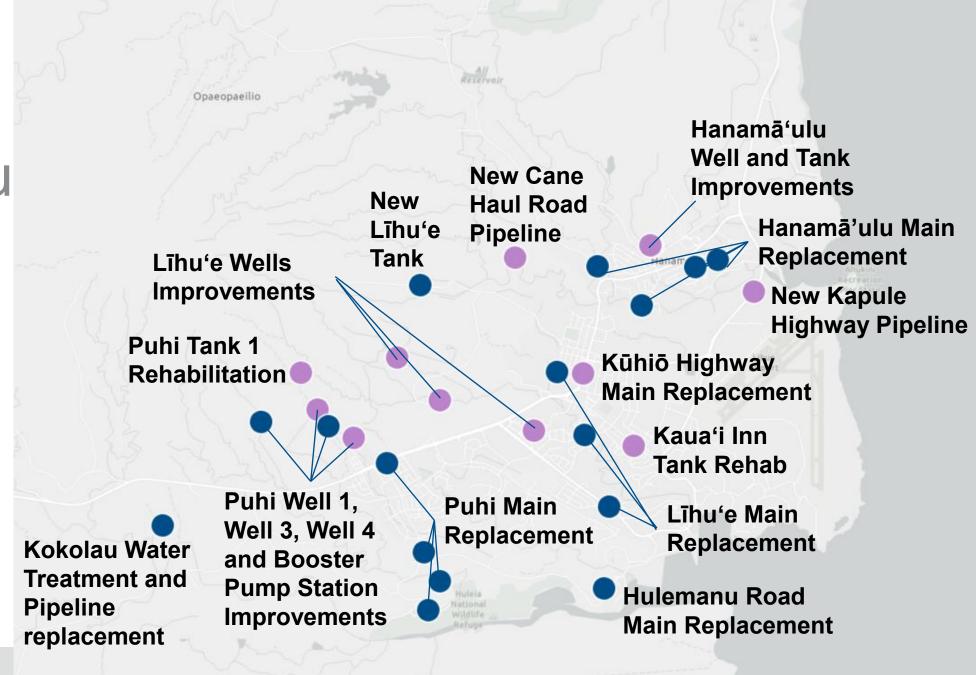
### Puhi, Līhu'e, & Hanamā'ulu Needs

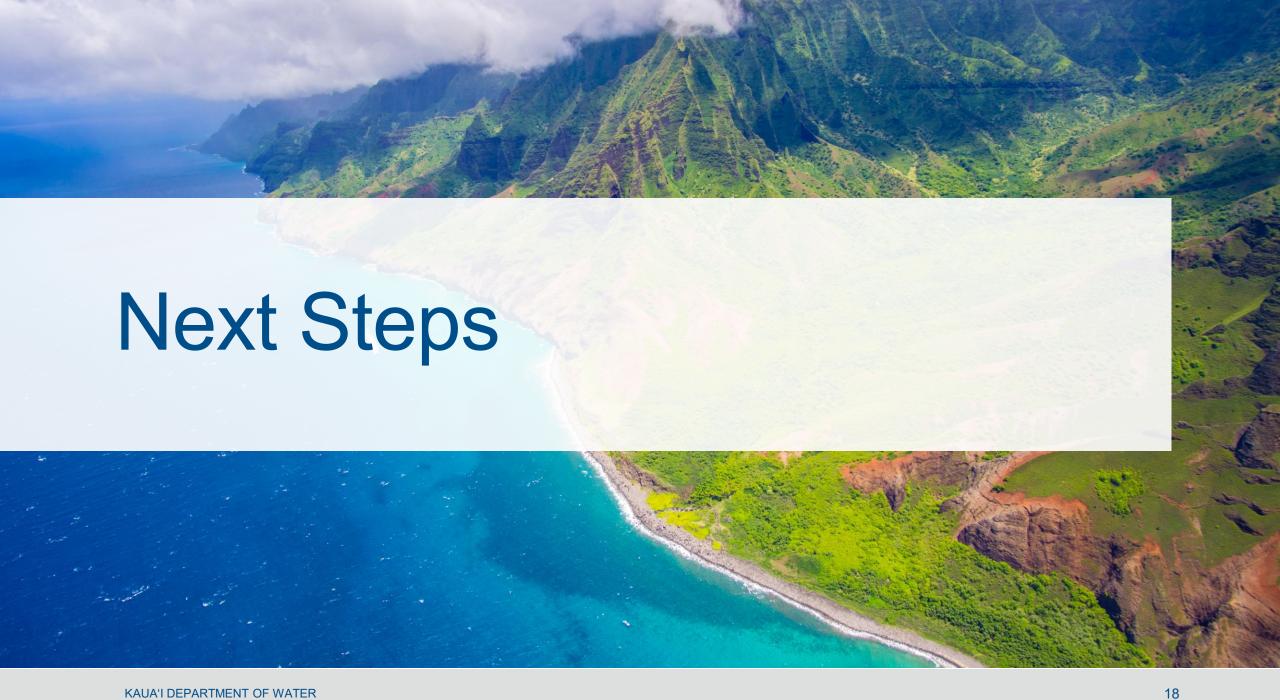
Water Systems
Investment Plan



### Puhi, Līhu'e, & Hanamā'ulu Needs

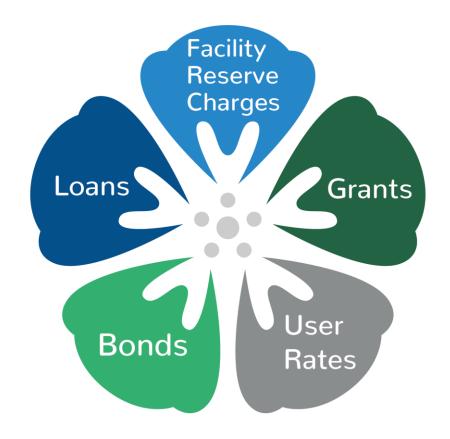
Water Systems
Investment Plan

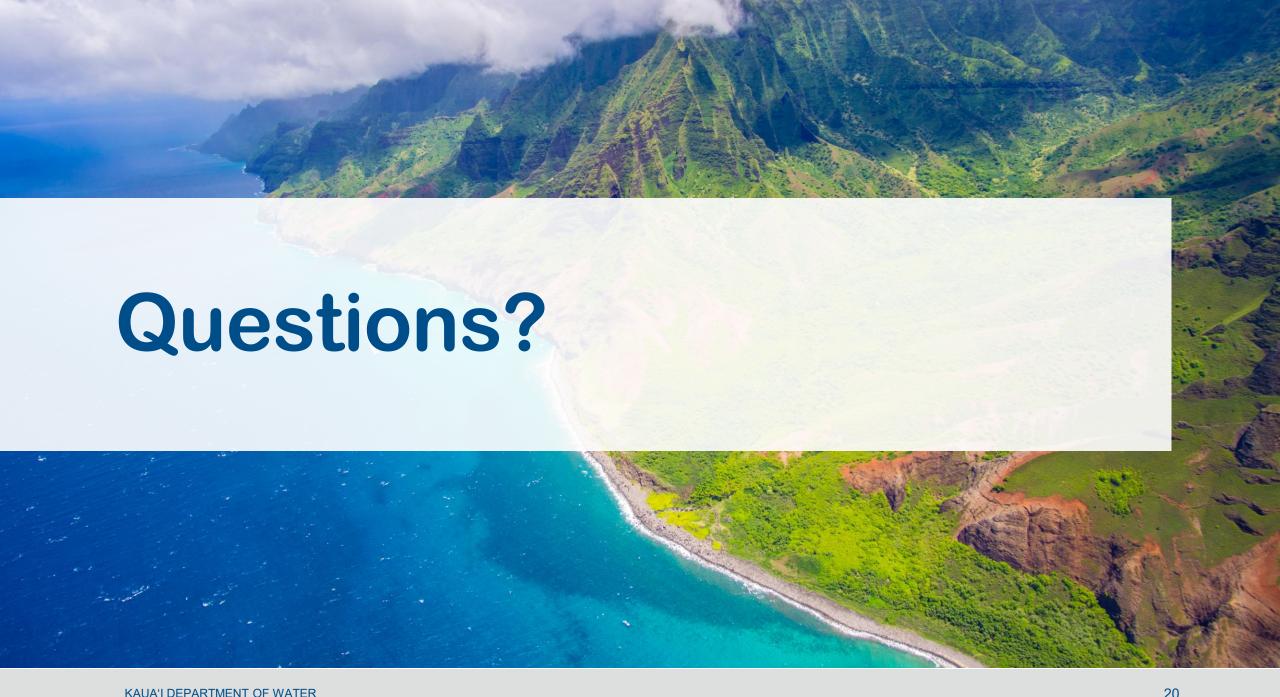




## **Next Steps**

- 1. Prioritize projects
- 2. Identify funding options for critical projects
- 3. Complete the Rate Study and develop Financial Plan
- 4. Financial Plan & Rate updates
  - Public Meetings: Spring Summer 2026







## Open Topic Discussions

Visit the poster stations to learn more and share your input!

**GENERAL KDOW** – Facilities and services provided to the community

**PAST** – Water improvement projects that have been completed island wide

**CURRENT** – Example priority water system improvement needs in your community

**FUTURE** – How can we create a sustainable water future for Kaua'i?





### **SHARE YOUR INPUT**

kauaiwater.org publicrelations@kauaiwater.org (808) 245 - 5455