





### Planning for our Water Future

Water Systems Investment Plan | September 24, 2025



### Agenda

- **5:10 Welcome and Introductions** Joe Tait, KDOW
- 5:15 Water Systems Overview Jason Kagimoto, KDOW
- 5:25 Need for Investment Michelle Sorensen, BC
- 5:35 Local View KDOW
- 5:45 Q&A
- 6:00 Open Topic Discussions
- 7:00 Pau



Explore **PAST** improvements



**LOCAL** snapshot



Provide your INPUT

KAUA'I DEPARTMENT OF WATER 2





# & maintains 9 water systems across the island

88,000 customers

**24,000** service connections

**425** miles waterlines

50 wells

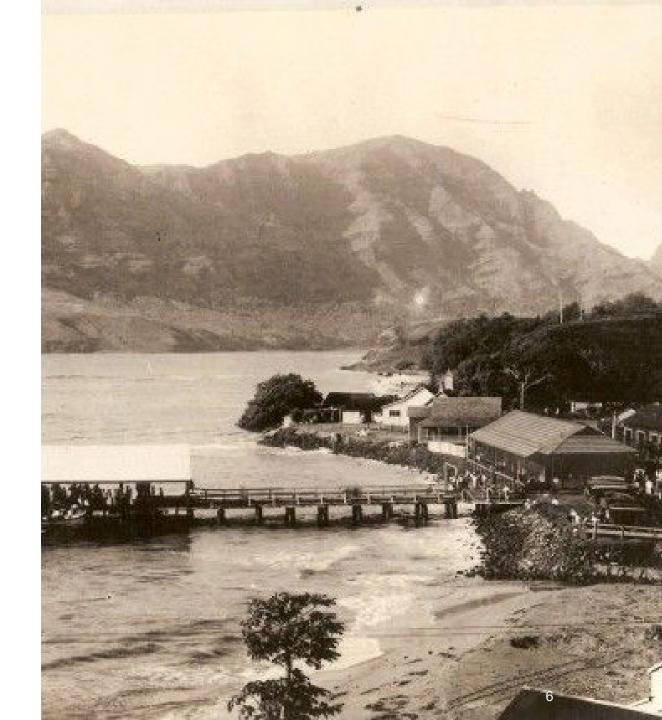
60 tanks

**3,000** hydrants



The original water systems we use today were built more than **100 years ago** in the 1920s

Significant population growth of 60% between 1960-1992 required large investment in the water systems

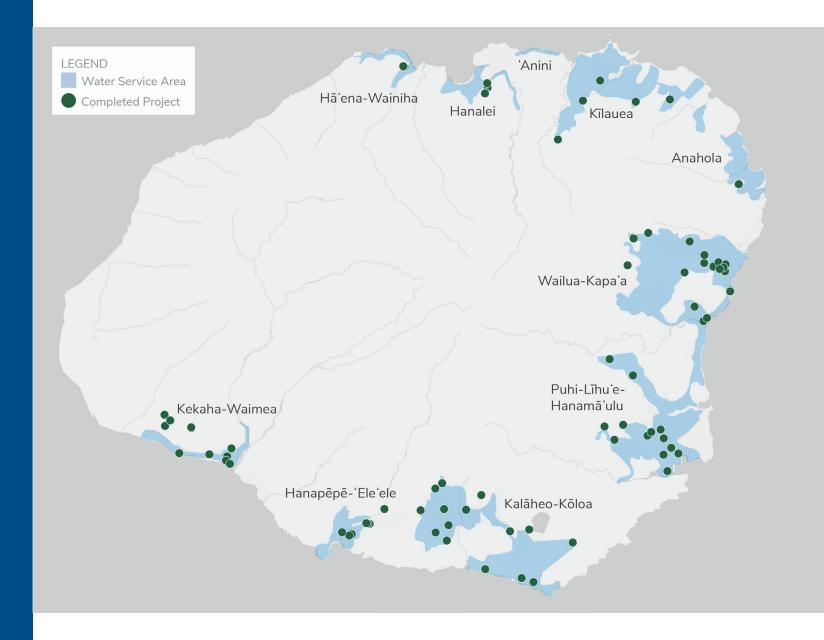


## 20 Years of Improvements

Water Infrastructure projects completed from 2001 - 2020

**89** projects completed

**35** miles of pipeline replaced





## Our water systems must continue evolving to meet needs of our community and environment

### DRIVERS FOR IMPROVEMENT



Ensure clean, safe, high-quality water and regulatory compliance



Upgrade old and aging infrastructure



Develop resilient systems to withstand disasters and climate change

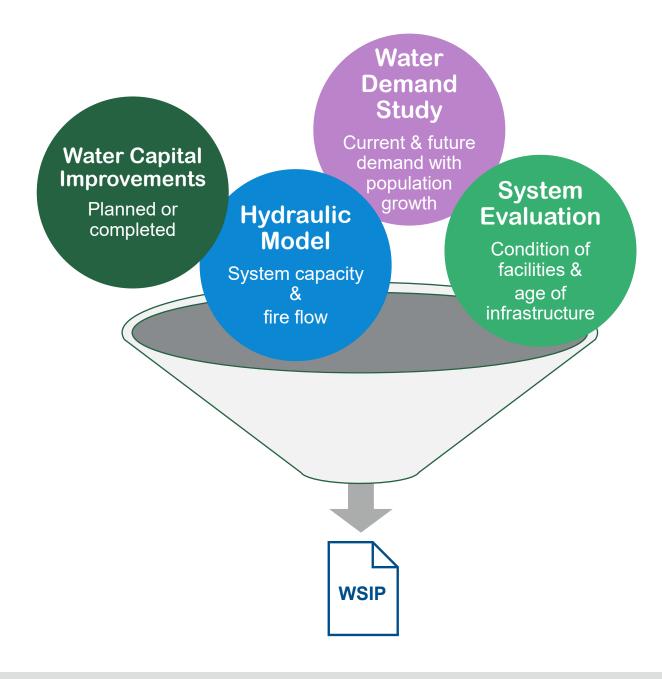


Support our growing and thriving community

KAUA'I DEPARTMENT OF WATER

### Planning For the Future

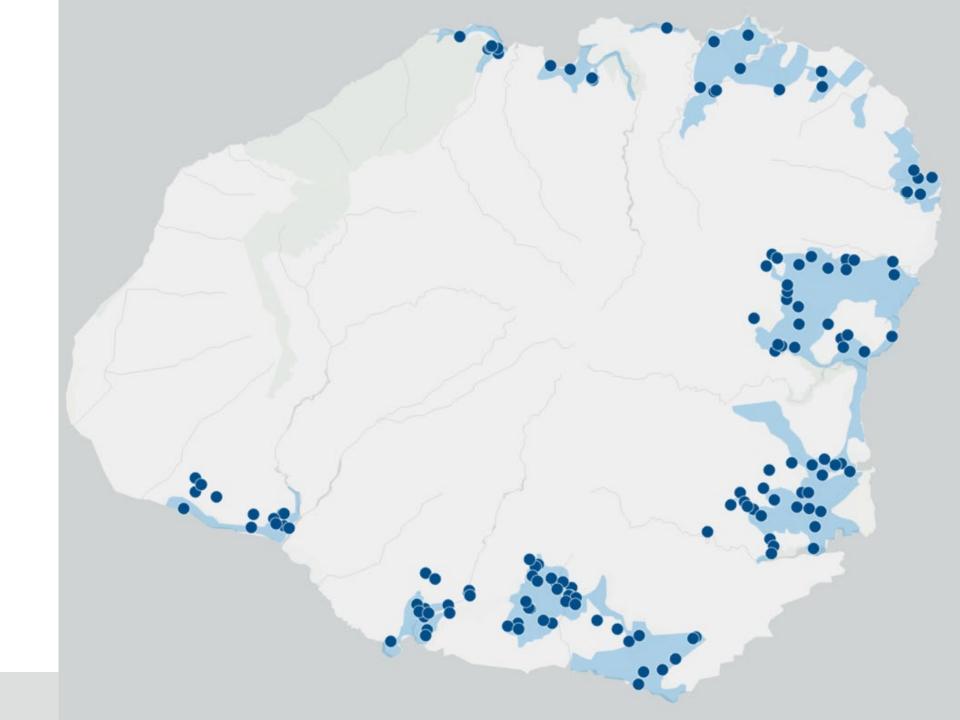
DOW invested in a 3-year effort to comprehensively assess the current state of our water system



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### Water Systems Investment Plan

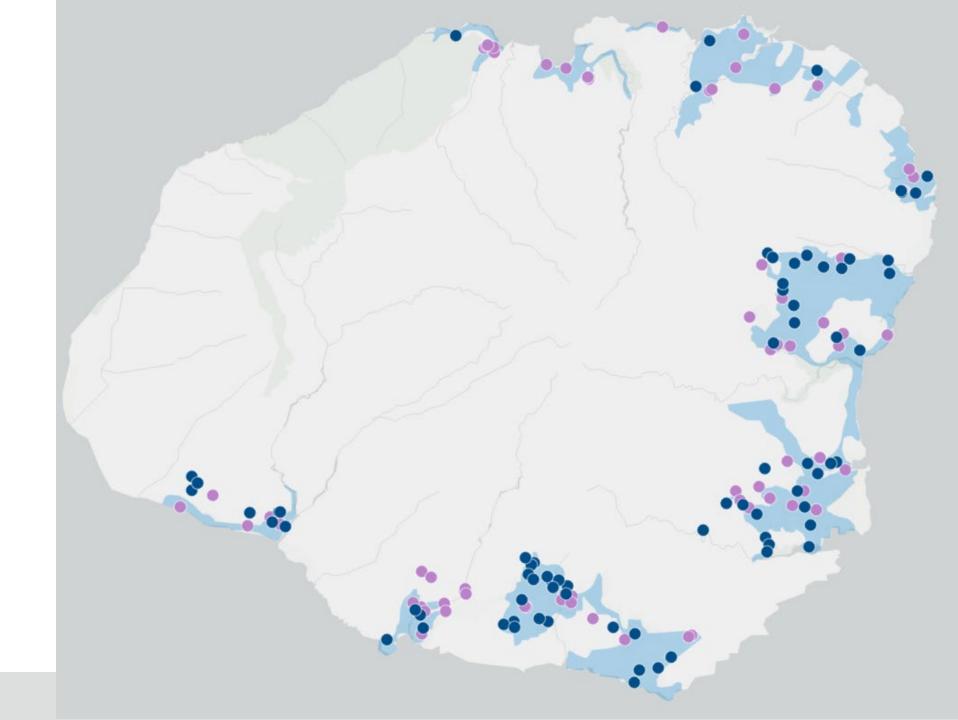
Findings identified more than **150** projects estimated to cost **\$1.3 billion** 



### Water Systems Investment Plan

Findings identified more than **150** projects estimated to cost **\$1.3 billion** 

70 projects are prioritized for the next **20 years** estimated to cost **\$680 million** 





## Wailua & Kapa'a Overview

Approximately 25% of the island wide system

Parts of the system were constructed more than 100 years ago and will be more than 120 years old by the end of the planning period





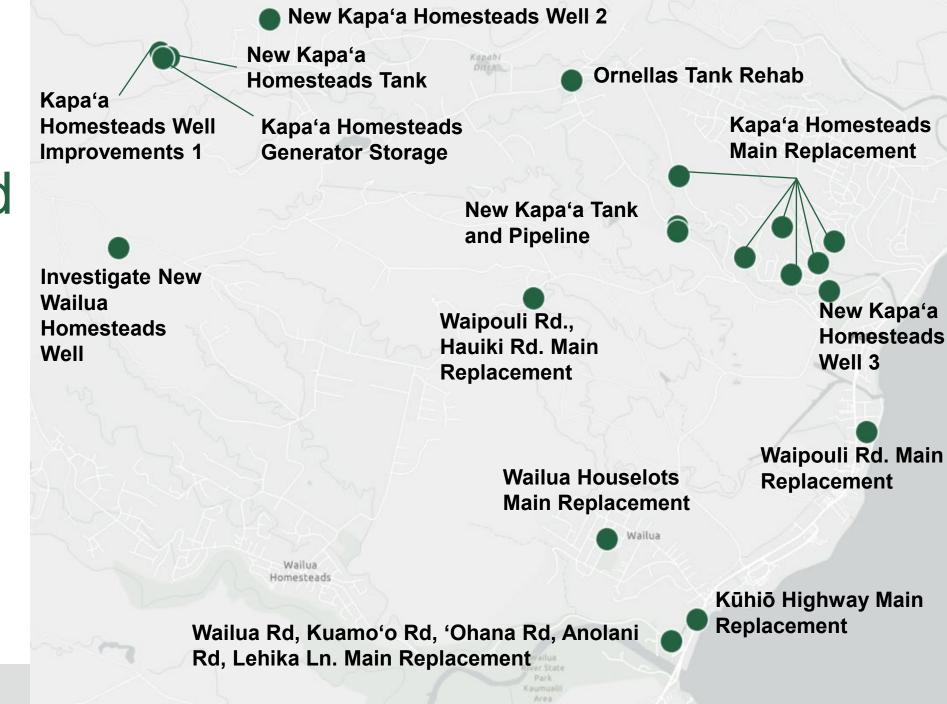




# Wailua & Kapa'a Completed Projects

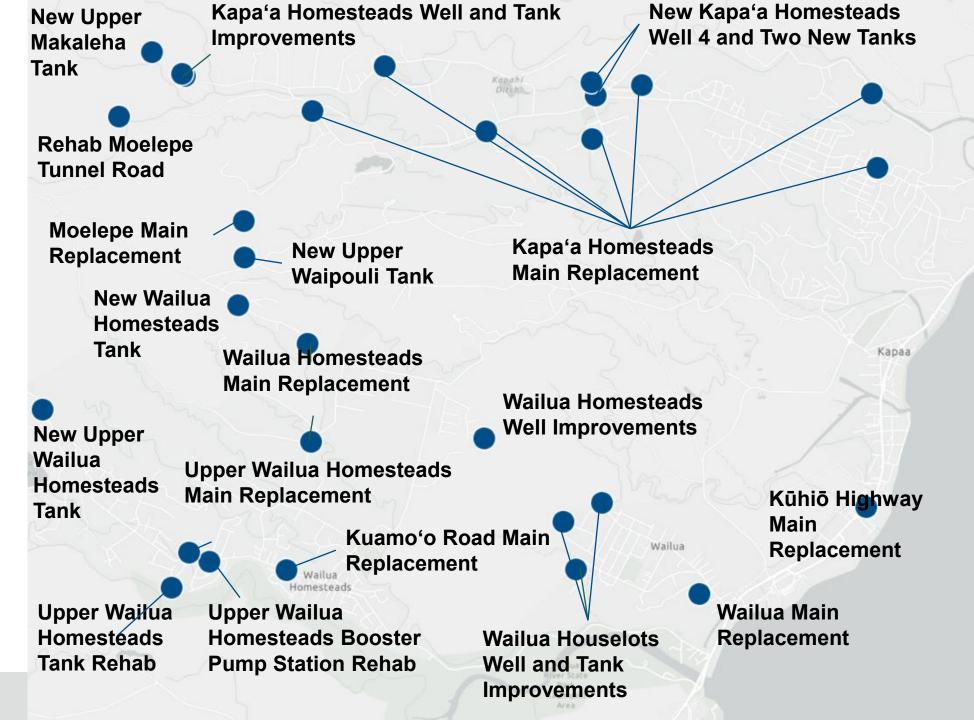
Water Plan 2020

Water infrastructure projects completed from 2001 - 2025



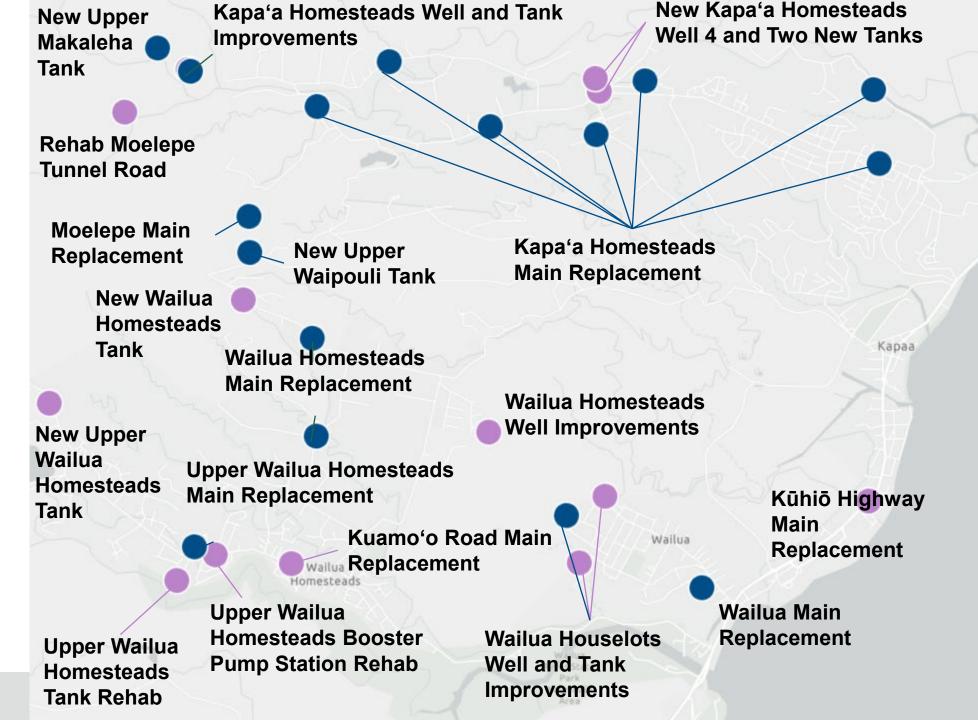
## Wailua & Kapa'a Needs

Water Systems
Investment Plan



## Wailua & Kapa'a Needs

Water Systems
Investment Plan





### Anahola Overview

Approximately 4% of the island wide system

Parts of the system were constructed more than 90 years ago and will be more than 110 years old by the end of the planning period









### Anahola Completed Projects

Water Plan 2020

Water infrastructure projects completed from 2001 - 2025

Anahola Tank Rehab New Anahola Well

### Anahola Needs

Water Systems **Investment Plan** 

**Aliomanu Road** Manai and Main Replacement **Kukuihale Roads Main Extension Anahola Road Anahola Wells Main Replacement Improvements** Anahola **New Anahola Tank** Konona and **Makaio Roads New Anahola Well** 

**Main Replacement** 

### Anahola Needs

Water Systems
Investment Plan

Aliomanu Road
Main Replacement

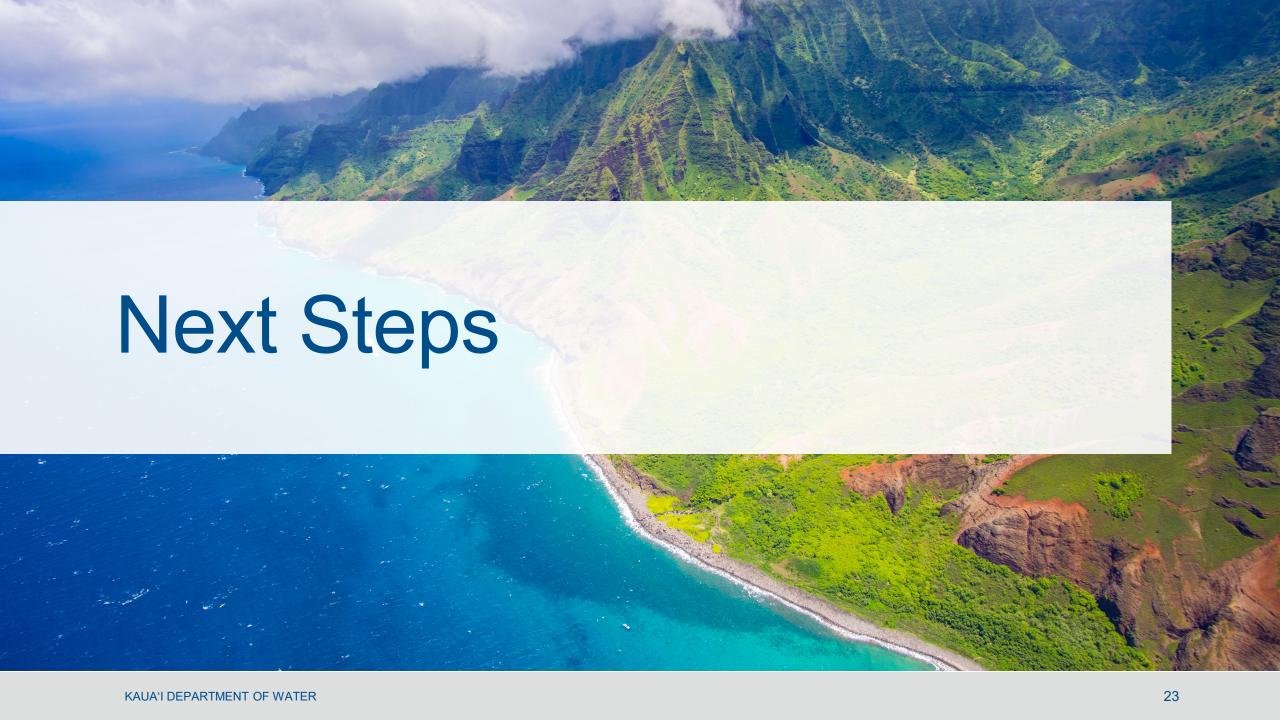
Anahola Wells
Improvements

Anahola Tank
New Anahola Tank
New Anahola Well

Anahola Well

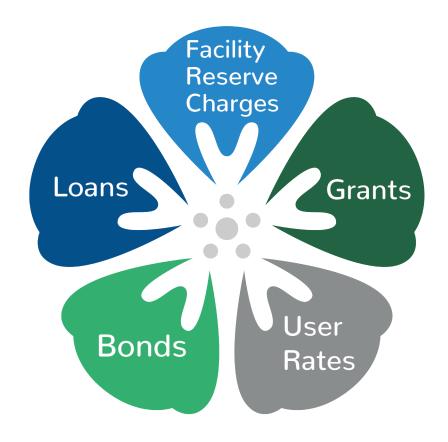
Anahola Well

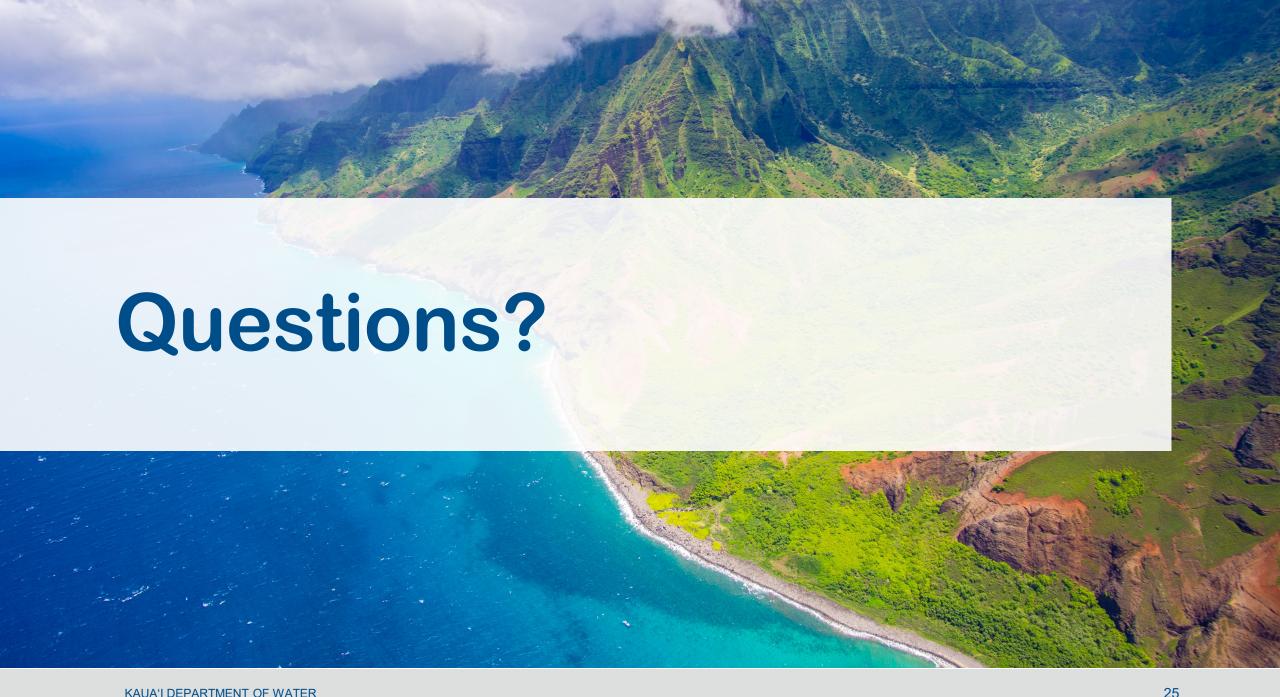
Anahola Makaio Roads
Makaio Roads
Main Replacement



### **Next Steps**

- 1. Prioritize projects
- 2. Identify funding options for critical projects
- 3. Complete the Rate Study and develop Financial Plan
- 4. Financial Plan & Rate updates
  - Public Meetings: Spring Summer 2026





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### Open Topic Discussions

Visit the poster stations to learn more and share your input!

**GENERAL KDOW** – Facilities and services provided to the community

**PAST** – Water improvement projects that have been completed island wide

**CURRENT** – Example priority water system improvement needs in your community

**FUTURE** – How can we create a sustainable water future for Kaua'i?





### **SHARE YOUR INPUT**

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